ചെലവ് ചുരുക്കുന്നതിനുവേണ്ടി സ്വീകരിച്ച നടപടികൾ

8 (392) ശ്രീ. ഉമ്മൻ ചാണ്ടി : താഴെ കാണുന്ന ചോദ്യങ്ങൾക്ക് ധനകാര്യ വകുപ്പുമന്ത്രി സദയം മറുപടി നൽകുമോ ;

(എ) ഈ ഗവൺമെന്റ് അധികാരത്തിൽ വന്നതിനുശേഷം ചെലവ് ചുരുക്കുന്നതിന് വേണ്ടി ഇത് വരെ സ്വീകരിച്ച നടപടികൾ വ്യക്തമാക്കാമോ ;

(ബി) ഇത് സംബന്ധിച്ച് ഗവൺമെന്റ് ഇറക്കിയിട്ടുള്ള ഉത്തരവുകളുടെ കോപ്പി ലഭ്യമാക്കാമോ ;

(സി) കഴിഞ്ഞ ഗവൺമെന്റിന്റെ കാലത്ത് നടപ്പിലാക്കിയ ചെലവ് ചുരുക്കൽ നടപടികളിൽ എന്തെല്ലാം മാറ്റം ഈ ഗവൺമെന്റ് വരുത്തി എന്ന് വെളിപ്പെടുത്താമോ ;

(ഡി) ഈ ഗവൺമെന്റ് അധികാരത്തിൽ വന്നതിനുശേഷം ഓരോ സാമ്പത്തിക വർഷവും പദ്ധതിയേതര ചെലവ് എത്ര ശതമാനം വീതം ആണ് വർദ്ധിപ്പിച്ചത് എന്ന് വ്യക്തമാക്കാമോ ;

(ഇ) ശമ്പളം, പെൻഷൻ, പലിശ എന്നീ മൂന്നിനങ്ങളിൽ 1995-96 സാമ്പത്തിക വർഷത്തെ ചെലവിനേക്കാൾ എത്ര ശതമാനം വർദ്ധനവാണ് 1999-2000 വർഷത്തിൽ ഉണ്ടായിട്ടുള്ളതെന്ന് വ്യക്തമാക്കാമോ ;

(എഫ്) ഈ കാലയളവിൽ ഗവൺമെന്റിന്റെ വരുമാനത്തിനുമേൽ ഉണ്ടായ വർദ്ധനവ് എത്ര ശതമാനം ആണെന്നും വ്യക്തമാക്കാമോ ?

ഉത്തരം

(എ) ചെലവ് ചുരുക്കലിന്റെ ഭാഗമായി പുതിയ തസ്തിക സൃഷ്ടിക്കൽ, പുതിയ വാഹനങ്ങൾ വാങ്ങൽ, ആഫീസ്, യാത്ര, ഇന്ധന ചെലവുകൾ എന്നിവയിൽ കർശന നിയന്ത്രണങ്ങൾ ഏർപ്പെടുത്തിയിട്ടുണ്ട്. ഉദ്യോഗസ്ഥന്മാരുടെ വിദേശയാത്ര, സംസ്ഥാനത്തിന് പുറത്തേയ്ക്കുള്ള വിമാനയാത്ര എന്നിവയിലും നിയന്ത്രണം ഏർപ്പെടുത്തിയിട്ടുണ്ട്. കൂടാതെ റവന്യൂ വരുമാനം വർദ്ധിപ്പിക്കുവാനുള്ള നടപടികൾ ത്വരിതപ്പെടുത്തുവാൻ ബന്ധപ്പെട്ടവർക്ക് ആവശ്യമായ നിർദ്ദേശങ്ങൾ നൽകിയിട്ടുണ്ട്.

(ബി) കോപ്പികൾ ഉള്ളടക്കം ചെയ്തിരിക്കുന്നു.

(സി) മാറ്റങ്ങൾ ഒന്നും വരുത്തിയിട്ടില്ല. പുതിയതായി പുറപ്പെടുവിച്ച ഉത്തരവുകൾ നിലവിലുള്ളവയ്ക്ക് പുറമേയാണ്

(ഡി)

1996-1997	13.22 ശതമാനം
1997-1998	16.19ശതമാനം
1998-1999	10.68 ശതമാനം
1999-2000	33.61ശതമാനം

(ഇ) 75.55 ശതമാനം

(എഫ്) വർദ്ധനവ് 2,518.19 കോടി ഇത് 46.43 ശതമാനം ആണ്.

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GOVERNMENT OF KERALA

Abstract

ECONOMY— ECONOMY IN EXPENDITURE—ENFORCEMENT OF ADDITIONAL ECONOMY MEASURES—ORDERS ISSUED

FINANCE (SECRET) DEPARTMENT

G.O.(P) No. 2278/99/Fin. *Dated, Thiruvananthapuram, 17th November, 1999.*

Read : (1) G.O. (P) No. 1379/98/Fin. dated 18-4-1998.

(2) G.O. (P) No. 1589/98/Fin. dated 15-6-1998.

ORDER

For the last several years Government have been issuing Economy Orders to minimise Non-Developmental Expenditure as a part of effective control of Expenditure. In view of the continuing financial constraints the following economy measures are ordered with immediate effect in addition to the existing economy orders.

(a) All expenditure shall be restricted only to budgeted amount. No proposals for expenditure beyond budget allocation will be entertained.

(b) New posts in Government and Goverment aided schools and colleges should not be created.

(c) New Public Sector Corporations should not be created.

(d) New subsidies should not be announced.

(e) No new vehicles (either under Plan or Non-Plan or replacement of existing vehicles) should be purchased this financial year.

(f) Targets fixed for revenue collection for departments such as Forest, Motor Vehicles, Sales Tax, Excise, Registration etc., have to be achieved.

(g) All economy orders and other restrictions issued are applicable to Government Owned Companies/Co-operatives/Corporations/ Boards/Unversities/Autonomous Bodies/Public Sector Under takings etc., receiving any financial assistance from Government.

(h) The two Committees of Secretaries, viz., on purchase of Vehicles and post creation will cease to function until further orders.

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(i) The authority to relax the above measures of economy vests with the Council of Ministers in deserving cases.

By order of the Governor,

VINOD RAI,
Principal Secretary (Finance).

To

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

The Accoutant General (Accounts and Entitlements), Kerala, Thiruvananthapuram.

The Managing Directors/General Managers of all Government Companies /Boards/Corporations.

All heads of Departments and Offices.

All Departments (Sections of Secretariat).

The Secretary, Kerala Public Service Commission, Thiruvananthapuram (with C.L.)

The Registrar, University of Kerala/Cochin/Calicut/Mahatma Gandhi/ Kannur (with C.L.)

The Secretary to Governor.

All Secretaries, Additional Secretaries, Joint Secretaries, Deputy Secretaries and Under Secretaries to Government.

The Private Secretaries to Chief Minister and other Ministers and the Leader of Opposition.

The Registrar of High Court, Ernakulam (with C.L.)

The Private Secretary to the Government Chief Whip.

The Additional Secretary to Chief Secretary.

The General Manager, Kerala State Road Transport Corporation, Thiruvananthapuram (with C.L.)

The Secretary, Kerala State Electricity Board, Thiruvananthapuram (with C.L.)

The Director of Public Relations, Thiruvananthapuram.

General Administration (SC) Department vide item No. 3306 dated 3-11-1999.

The Private Secretary to the speaker.

The Private Secretary to the Deputy Speaker.

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GOVERNMENT OF KERALA

Abstract

ECONOMY— ECONOMY IN EXPENDITURE—ENFORCEMENT OF ADDITIONAL ECONOMY MEASURES — FURTHER ORDERS ISSUED

FINANCE (SECRET) DEPARTMENT

G.O.(P) No. 6/2000/Fin. *Dated, Thiruvananthapuram, 1st January 2000.*

Read :—(1) G.O. (P) No. 2278/99/Fin. dated 17-11-1999.

(2) Circular No. 80/99/Fin. dated 16-12-1999.

ORDER

In addition to the existing economy restrictions Government have decided to issue the following additional measures to regulate the Non-Plan expenditure in Government for the period upto 31-3-2000.

(i) Air journey outside state will be banned for all officers. Only journeys to Delhi will be permitted and that too in unavoidable cases, with the specific clearances of Chief Secretary and Minister (Finance).

(ii) No journey abroad will be permitted.

(iii) All petrol/travelling allowances/office expenses/ phone expenses etc. as provided in the budget shall be final. This will be applicable to all Departments invariably. Request for additional allotment will not be entertained on any account.

(iv) Stay on revenue recovery proceedings of amounts exceedings Rs.10,000 shall not be allowed.

By order of the Governor,

VINOD RAI,
Principal Secretary (Finance).

LIBRARY ARCHIVES Kerala Legislative Assembly

To

The Principal Accountant General (Audit), Kerala

The Accoutant General (Accounts and Entitlements), Kerala, Thiruvananthapuram.

All Heads of Departments and Offices.

All Department of the Secretariat (All Sections).

The Director of Treasuries, Thiruvananthapuram.

The Secretary, Kerala Public Service Commission (with C.L.)

The Secretary, Kerala State Electricity Board (with C.L.)

The Managing Director, K. S. R. T. C. (with C.L.)

The Registrar of High Court of Kerala, Ernakulam (with C.L.)

The Registrar, University of Kerala/Calicut/Mahatma Gandhi/ Kannur/Cochin/Kerala Agricultural University/Sree Sankaracharya Sanskrit University (with C.L.)

The Advocate General, Kerala, Ernakulam (with C.L.)

All Secretaries, Additional Secretaries, Joint Secretaries, Deputy Secretaries and Under Secretaries to Government.

The Secratary to Governor.

The Private Secretary to the Chief Minister / Ministers/Government Chief Whip/ Leader of Opposition.

The Additional Secretary to Chief Secretary.

The Private Secretary to Speaker/Deputy Speaker

The Director of Public Relations, Thiruvananthapuram.

The Director/General Managers of Public Sector Undertakings/ Corporations/Autonomous Bodies.

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GOVERNMENT OF KERALA

Abstract

ECONOMY— ECONOMY IN EXPENDITURE—ENFORCEMENT OF NEW ECONOMY MEASURES FOR REVENUE REALISATION AND NON DEVELOPMENT EXPENDITURE CONTROL— ORDERS ISSUED

FINANCE (SECRET) DEPARTMENT

G.O.(P) No. 994/2000/Fin. *Dated, Thiruvananthapuram, 30th June, 2000.*

Read :— (1) G.O. (P) No. 2278/99/Fin. dated 17-11-1999.
(2) G.O. (P) No. 6/2000/Fin. dated 1-1-2000.
(3) G.O. (P) No. 78/2000/Fin. dated 15-1-2000.

ORDER

Goverment have decided to issue the following Economy Measures for Revenue Realisation and for control of non-development expenditure with immeadiate effect.

Measures for revenue realisation

(i) The revenue targets of all revenue earning Departments should be hiked up by 25%. The Departments should work out the modalities of achieving the target and Secretary concerned should submit a note on this to the Chief Secrtary by 15-7-2000. Revised targets will be finalised accordingly.

(ii) No stay will be granted at Government level on recovery or collection of taxes or dues to Government. No blanket stay order will be issued.

(iii) All stays on Sales Tax or other dues from PSUs granted by Government are revoked with immediate effect.

(iv) Advocate General will move the High Court to get early disposal of the cases covered by conditional and uncondtional stay issued by the High Court.

(v) Secretaries concerned will be responsible for immediately ascertaining claims by way of advance or reimbursment, pending with Government of India and submit a Statement to the Chief secretary on or before 15-7-2000. Secretaries concerned will take effective steps to realise such claims without delay.

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(vi) Secretaries will be responsible for recovery of Government Loans due from the various institutions.

(vii) Secretaries will be responsible for ensuring remittance of guarantee commissions in cases where guarantees have been issued by the Departments.

(viii) Secretary (Co-operation) will monitor the retirement of share capital contribution of Government by the Co-opera tive institutions.

(ix) Secretaries will be responsible for claiming timely reim bursement of expenditure under loans of Multilateral Lending Institutions from Government of India.

Measures for non development expenditure control

(i) No new posts will be created in Government during the current financial year. If new posts in schools are found inevitable, it should as far as possible be filled up by re-deployment.

(ii) There will be a ban on delegations going abroad. Any such proposal if it becomes absolutely necessary, should be routed to Chief Minister through the Finance Department.

(iii) As far as possible no taxis will be hired for Government guests. Efforts should be made to manage with the vehicles available in the Tourism Department.

(iv) Finance Department will impose restriction on the outflow of funds from TP/PD/TSB Accounts of Departments/PSU etc.

(v) Air travel outside the State will be restricted to Secretaries, Head of Departments and those drawing a basic pay of and above Rs. 15,000. Permission for such travel will be routed through Chief Secretary.

By order of the Governor,

VINOD RAI,
Principal Secretary (Finance).

LIBRARY ARCHIVES Kerala Legislative Assembly

To

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

The Accoutant General (A & E), Kerala, Thiruvananthapuram.

All Heads of Departments and Offices.

All Department of the Secretariat (All Sections).

The Director of Treasuries, Thiruvananthapuram.

The Secretary, Kerala Public Service Commission(with C.L.)

The Secretary, Kerala State Electricity Board (with C.L.)

The Managing Director, K. S. R. T. C. (with C.L.)

The Registrar, High Court of Kerala, Ernakulam (with C.L.)

The Registrar, University of Kerala/Calicut/Mahatma Gandhi/ Kannur/Cochin/Kerala Agricultural University/Sree Sankaracharya Sanskrit University (with C.L.)

The Advocate General, Kerala, Ernakulam (with C.L.)

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